

Appendix A - Capital Projects Summary

Capital Projects - East

Scheme	Description of Scheme	Start Date	Profiled completion date	Properties on Scheme	Properties completed to date (31.01.07)	Anticipated/ Actual Completion date	Project Costs	Contractor Used	Key Issues
Rossington Phase 1	Decent Homes Works	5th June 2006	28th November 2006	210	199	28th November 2006	£2,337,087	Bramall Construction	Scheme complete with a satisfaction level of 94%
Rossington Phase 2	Decent Homes works	1st May 2007	31st August 2007	45	0	31st August 2007	Target Cost still to be agreed	Bramall Construction	Scheme to commence early next financial year.
Dunscroft & Fishlake	Decent Homes works	12th February 2007	28th July 2007	165	0	31st July 2007	£2,416,000	Bramall Construction	Commenced scheme early to accelerate financial spend in 2007-08. Delays to some properties due to Balfour Beatty not fitting Contractor Isolator switches as planned
George House, Armthorpe	Demolition of stock	1st July 2006	7th September 2006	4	4	7th September 2006	£15,013	DSR	Original delays on site due to fire damage
Kingsway, Stainforth	Demolition of stock	1st April 2006	31st March 2008	142	66	31st March 2008	£350,000	DSR	Problems with decanting and getting properties vacant so they can be demolished
Willow Grove, Thorne	Demolition of stock	1st April 2006	30th November 2006	14	14	30th November 2006	£152,700	DSR	This work was never completed within a reasonable timescale to allow decant to happen. Areas decanted into other dwellings but this took longer than everyone had hoped.

**Capital
Projects -
West**

Scheme	Description of Scheme	Start Date	Profiled completion date	Properties on Scheme	Properties completed to date (31.01.07)	Anticipated/ Actual Completion date	Project Costs	Contractor Used	Key Issues
Howbeck Drive, Edlington	Demolition of stock	6th November 2006	15th December 2006	8	8	15th December 2006	£23,000	DSR	N/a
Manvers Road, Mexborough	Demolition of stock	1st September 2006	31st March 2007	8	4	31st March 2007	£41,000	DSR	N/a
Hexthorpe Phase 1	Decent Homes Works	26th June 2006	27th July 2007	288	177	27th July 2007	£3,267,000	Bramall Construction	Delays to some properties due to Balfour Beatty not fitting Contractor Isolator switches as planned
Skellow	Decent Homes Works	7th February 2007	31st July 2007	153	0	31st July 2007	£2,447,500	Bramall Construction	Complaints received form two tenants re level of disruption and dust caused.
Scawthorpe	Decent Homes Works & removal of Red Shale	18th September 2006	12th December 2006	18	16	9th March 2007	£360,000	Bramall Construction	Delays in installation of Gas Services due to re-organisation and disputes between gas supply companies.

**Capital
Projects -
Borough
wide**

Scheme	Description of Scheme	Start Date	Profiled completion date	Properties on Scheme	Properties completed to date (31.01.07)	Anticipated/ Actual Completion date	Project Costs	Contractor Used	Key Issues
Exterior Painting and Associated Repairs	External pre-paint repairs and painting to properties through the borough	01st April 2006	23rd October 2006	1309	841	23rd October 2006	£330,000	T Greenings	The programme was terminated on the 23rd October 2006. The main issue is that the majority of the outstanding properties have been prepared but not completed
Electrical Re-wire Programme	Electrical re-wires to properties following electrical testing programme	01st April 2006	31st March 2007	140*	85	N/a	£350,000	Powertech, Valetric, Wil-letric	None
Gas Installation Programme	Gas Central heating installation to property following major flue failure or appliance breakdown	01st April 2006	31st March 2007	116*	50	N/a	£350,000	Denton & Nickels, Valetric, British Gas, PH Jones, Tomlinson	Time taken for installation can be up to 20 weeks, resulting in delays to installation of new gas central heating systems
Asbestos Surveying Programme		1st April 2006	31st March 2009	21500	5594	31st March 2009	£3,000,000	ECS Mowlan	Asbestos surveying programme had to be re-profiled due to changes in 2007-08 Planned investment programme
Digital TV Aerial Programme	Upgrade aerials on communal properties inline with the 2010 analogue switch off.	April/May 2007	31st March 2009	4538	0	31st March 2009	£771,000	Contract not awarded yet	None at the moment

* Given programme is reactive figures are based on number of properties that could be complete against budget allocated assuming average costs for rewire or gas central heating installation.