

Capital Projects – East

Scheme	Description of Scheme	Start Date	Profiled completion date	Properties on Scheme	Properties completed to date (30 th September 2008)	Anticipated/ Actual Completion date	Estimated Project Cost	Contractor Used	Key Issues
Kingsway, Stainforth	Demolition of stock	1st April 2006	31st March 2008	168	166	Dependant upon decant	£350,000	DSR	Problems with decanting and getting last two properties vacant so they can be demolished.
Austerfield (Houses)	Decent Homes Works - One Hit Works	25 th August 2008	31 st March 2009	7	0	N/A	£84,000	Bramall Construction	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Dunscroft Broadwater Estate (Bungalows)	Decent Homes Works - One Hit Works	6 th May 2008	11 th September 2008	113	93	N/A	£1,560,000	Bramall Construction	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Dunscroft Broadwater Estate (Houses)	Decent Homes Works - One Hit Works	15 th September 2008	12 th January 2009	37	0	N/A	£444,000	Bramall Construction	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Edenthorpe Traditionals (Houses)	Decent Homes Works - One Hit Works	15 th September 2008	12 th January 2009	53	0	N/A	£636,000	Bramall Construction	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.

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Edenthorpe Traditionals (Bungalows)	Decent Homes Works - One Hit Works	28 th July 2008	1 st September 2008	8	7	N/A	£96,000	Bramall Construction	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Armthorpe Wallbank – Bungalows	Decent Homes Works - One Hit Works	2 nd June 2008	1 st September 2008	83	78	N/A	£996,000	Bramall Construction	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Armthorpe Wallbank – Houses	Decent Homes Works - One Hit Works	15 th September 2008	12 th January 2009	11	0	N/A	£132,000	Bramall Construction	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Armthorpe – Toftstead (Bungalows)	Decent Homes Works - One Hit Works	19 th May 2008	4 th July 2008	14	14	TBC	£168,000	Bramall Construction	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Armthorpe – Toftstead (Houses)	Decent Homes Works - One Hit Works	15 th September 2008	12 th January 2009	10	0	N/A	£120,000	Bramall Construction	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Balby Galsworthy Bungalows	Decent Homes Works - One Hit Works	27 th May 2008	15 th October 2008	95	84	N/A	£1,140,000	Wates Living Space	Problems in management of site by Wates Living Space. These issues have been raised with Wates, and meeting held between Chief Executive of SLHD and Wates Living Space regarding ongoing problems associated with quality of works and complaints.

Rossington – Central Drive/Rossington Clay Lane/Bawtry/Blaxton – Bungalows	Decent Homes Works - One Hit Works	21 st April 2008	15 th August 2008	120	119	N/A	£1,440,000	Bramall Construction	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Rossington – Central Drive/Rossington Clay Lane/Bawtry/Blaxton – Houses	Decent Homes Works - One Hit Works	25 th August 2008	31 st March 2009	263	0	N/A	£3,156,000	Bramall Construction	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Clay Lane Brick Estate – Bungalows	Decent Homes Works - One Hit Works	28 th April 2008	18 th July 2008	12	0	N/A	£144,000	Bramall Construction	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Clay Lane Brick Estate – Houses	Decent Homes Works - One Hit Works	19 th January 2009	13 th March 2009	50	0	N/A	£600,000	Bramall Construction	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Wheatley – Traditional Estate – Traditionals (Bungalows)	Decent Homes Works - One Hit Works	21 st April 2008	30 th May 2008	68	75	TBC	£816,000	Bramall Construction	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan. 7 properties previously declined were added to the programme.

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Wheatley – Traditional Estate – Traditionals (Houses)	Decent Homes Works - One Hit Works	24 th June 2008	13 th March 2009	283	0	N/A	£3,396,000	Bramall Construction	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Hatfield – Woodhouse Estate	Decent Homes Works - One Hit Works	3 rd November 2008	12 th December 2008	14	0	N/A	£168,000	Bramall Construction	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Cantley 6 – Non-traditional Bungalows	Decent Homes Works - One Hit Works	27 th May 2008	1 st September 2008	55	56	N/A	£660,000	Wates Living Space	Problems in management of site by Wates Living Space. These issues have been raised with Wates, and meeting held between Chief Executive of SLHD and Wates Living Space regarding ongoing problems associated with quality of works and complaints. 1 property previously declined was added to the programme.
Cantley 6 – traditional Bungalows	Decent Homes Works - One Hit Works	14 th July 2008	31 st October 2008	51	20	N/A	£612,000	Wates Living Space	Scheme commenced 14 th July 2008. Awaiting handovers following suspension of works.
Cantley 6 – traditional Houses	Decent Homes Works - One Hit Works	13 th October 2008	10 th November 2008	2	0	N/A	£24,000	Wates Living Space	Scheme to commence. Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.

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Cantley 6 – non-traditional Houses	Decent Homes Works - One Hit Works	1 st October 2008	9 th March 2009	120	0	N/A	£1,440,000	Wates Living Space	Scheme to commence. Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Cantley 6 – Externals – Non-traditional bungalows	Decent Homes Works - One Hit Works	1 st September 2008	30 th November 2008	120	0	N/A	£1,440,000	Wates Living Space	Scheme commenced 30 th June 2008. Awaiting handovers following suspension of works.
Balby – Stanley Gardens (Bungalows)	Decent Homes Works - One Hit Works	27 th May 2008	25 th July 2008	40	36	N/A	£480,000	Wates Living Space	Problems in management of site by Wates Living Space. These issues have been raised with Wates, and meeting held between Chief Executive of SLHD and Wates Living Space regarding ongoing problems associated with quality of works and complaints.
Balby – Stanley Gardens (Houses)	Decent Homes Works - One Hit Works	1 st October 2008	31 st October 2008	1	0	N/A	£2,280,000	Wates Living Space	Scheme commenced 23 rd June 2008. Awaiting handovers following suspension of works.
Balby – Galsworthy (Bungalows)	Decent Homes Works	27 th May 2008	29 th August 2008	95	84	N/A	£1,140,000	Wates Living Space	Problems in management of site by Wates Living Space. These issues have been raised with Wates, and meeting held between Chief Executive of SLHD and Wates Living Space regarding ongoing problems associated with quality of works and complaints.

Balby – Galsworthy (Houses)	Decent Homes Works	15 th September 2008	31 st March 2009	190	0	N/A	£2,280,000	Wates Living Space	Scheme to commence. Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Cantley 1 – Bungalows	Decent Homes Works - One Hit Works	27 th May 2008	31 st October 2008	77	61	N/A	£924,000	Wates Living Space	Problems in management of site by Wates Living Space. These issues have been raised with Wates, and meeting held between Chief Executive of SLHD and Wates Living Space regarding ongoing problems associated with quality of works and complaints.
Cantley 1 – Houses	Decent Homes Works - One Hit Works	20 th October 2008	16 th February 2009	35	0	N/A	£420,000	Wates Living Space	Scheme commencement delayed due to suspension of works. Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.

Capital Projects – West

Scheme	Description of Scheme	Start Date	Profiled completion date	Properties on Scheme	Properties completed to date (30th September 2008)	Anticipated/ Actual Completion date	Project Costs	Contractor Used	Key Issues
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Scawthorpe 1, 2, 3 & Arksey	Decent Homes Works - One Hit Works	24 th September 2007	17 th March 2008	416	326	18 th April 2008	£4,992,000	Wates Living Space	Scheme complete.
Hyde Park & Balby Ivor Grove	Decent Homes Works - One Hit Works	24 th September 2007	28 th February 2008	204	121	31 st March 2008	£2,448,000	Wates Living Space	Scheme complete.
Scawsby	Decent Homes Works - One Hit Works	18 th February 2008	31 st May 2008	92	92	31 st May 2008	£1,104,000	Henry Boot	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Toll Bar	Decent Homes Works - One Hit Works & Flood Repairs	8 th December 2007	26 th June 2008	137	137	26 th June 2008	Final Account being agreed by Turner Townsend	Henry Boot	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Mexborough	Decent Homes Works - One Hit Works	3 rd March 2008	5 th December 2008	594	291	N/A	7,128,000	Henry Boot	Some delays in property completions due to late installation of gas mains by sub contractor – Fulcrum. Henry Boot working with Fulcrum and DMBC Highways to improvement programming and execution of installation works.
Scawsby 3	Decent Homes Works - One Hit Works	11 th February 2008	27 th February 2009	99	95	N/A	£1,188,000	Henry Boot	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.

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Bentley 3	Decent Homes Works - One Hit Works	19 th May 2008	28 th November 2008	248	36	N/A	£2,976,000	Henry Boot	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Woodlands	Decent Homes Works - External	14 th January 2008	28 th February 2008	214	17		£1,299,953	Bramall Construction	Delays associated with YEDL undertaking works to electrical supplies. YEDL now agreed to install new shrouding on electrical cabling running along fascia's. To only complete re-roofing works due to H & S issues associated with removal of fascias and soffits where mains electrics are located.
Adwick	Environmental Fencing Programme	7 th January 2008	31 st April 2008	1569 linear metres	700 linear metres	31 st May 2008	TBA	BCL	Delayed by minimum of 5 weeks due to suspension of works. SLHD resources being mapped against programme to agree mobilisation plan.
Askern	Environmental Fencing Programme	7 th January 2008	31 st April 2008	2180 linear metres	0 linear metres	3 rd July 2008	TBA	BCL	Completion delayed due to suspension of decent homes works. New completion date to be agreed once suspension lifted.
Bentley	Environmental Fencing Programme	7 th January 2008	31 st April 2008	2186 linear metres	1200 linear metres	31 st May 2008	TBA	BCL	Completion delayed due to suspension of decent homes works. New completion date to be agreed once suspension lifted.