

Appendix A - Capital Projects Summary

Capital Projects - East

Scheme	Description of Scheme	Start Date	Profiled completion date	Properties on Scheme	Properties completed to date (16.05.07)	Anticipated/ Actual Completion date	Estimated Project Cost	Contractor Used	Key Issues
Rossington NCB Estate	Decent Homes Works - One Hit Works	Aug-07	Oct-07	55	0	Oct-07	£660,000	Bramall Construction	Early works scheme for new contract partners to commence End of July beginning of August
Rossington Phase 2	Decent Homes Works - One Hit Works	1st July 2007	30th September 2007	45	0	30th September 2007	£540,000	Bramall Construction	Scheme to commence early next financial year.
Dunscroft & Fishlake	Decent Homes Works - One Hit Works	12th February 2007	3rd September 2007	168	47	3rd September 2007	£2,416,000	Bramall Construction	Commenced scheme early to accelerate financial spend in 2007-08. Delays to some properties due to Balfour Beatty not fitting Contractor Isolator switches as planned
Kingsway, Stainforth	Demolition of stock	1st April 2006	31st March 2008	142	97	31st March 2008	£350,000	DSR	Problems with decanting and getting properties vacant so they can be demolished
Thorne	Decent Homes Works - One Hit Works	Aug-07	Oct-07	44	0	Oct-07	£530,000	Henry Boot	Early works scheme for new contract partners to commence End of July beginning of August

Capital Projects - West

Scheme	Description of Scheme	Start Date	Profiled completion date	Properties on Scheme	Properties completed to date (16.05.07)	Anticipated/ Actual Completion date	Project Costs	Contractor Used	Key Issues
Hexthorpe	Decent Homes Works - One Hit Works	26th June 2006	27th July 2007	288	231	27th July 2007	£3,267,000	Bramall Construction	Delays to some properties due to Balfour Beatty not fitting Contractor Isolator switches as planned
Skellow	Decent Homes Works - One Hit Works	7th February 2007	31st July 2007	153	66	31st July 2007	£2,447,500	Bramall Construction	Complaints received form two tenants re level of disruption and dust caused.
Campsall	Decent Homes Works - One Hit Works	Aug-07	Oct-07	39	0	Oct-07	£475,000	Wates Living Space	Early works scheme for new contract partners to commence End of July beginning of August

Scheme	Description of Scheme	Start Date	Profiled completion date	Properties on Scheme	Properties completed to date (16.05.07)	Anticipated/ Actual Completion date	Estimated Project Cost	Contractor Used	Key Issues
Braithwell	Decent Homes Works - External	Aug-07	Oct-07	38	0	Oct-07	£76,000	Bramall Construction	Early works scheme for new contract partners to commence End of July beginning of August

Capital Projects - Borough wide

Scheme	Description of Scheme	Start Date	Profiled completion date	Properties on Scheme	Properties completed to date (16.05.07)	Anticipated/ Actual Completion date	Project Costs	Contractor Used	Key Issues
Electrical Re-wire Programme	Electrical re-wires to properties following electrical testing programme	01st April 2007	31st March 2008	140*	15	N/a	£350,000	Powertech, Valetic, Wil-letric	None
Gas Installation Programme	Gas Central heating installation to property following major flue failure or appliance breakdown	01st April 2007	31st March 2008	116*	10	N/a	£350,000	Denton & Nickels, Valetic, British Gas, PH Jones, Tomlinson	Time taken for installation can be up to 20 weeks, resulting in delays to installation of new gas central heating systems
Asbestos Surveying Programme		1st April 2006	31st March 2009	21500	4614	31st March 2009	£3,000,000	ECS Mowlan	Asbestos surveying programme had to be re-profiled due to changes in 2007-08 Planned investment programme
Digital TV Aerial Programme	Upgrade aerials on communal properties inline with the 2010 analogue switch off.	July/August 2007	31st March 2009	4538	0	31st March 2009	£771,000	Contract not awarded yet	None at the moment

* Given programme is reactive figures are based on number of properties that could be complete against budget allocated assuming average costs for rewire or gas central heating installation.